

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE JULIO DE 2013

PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2	
	FE/EA	REMUNERACION NOMBRADO (1)	REMUNERACION CONTRATADO (2)	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE(5)	FE/EA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PENSION (1)
01. CARRERA ADMINISTRATIVA																	
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FUNC. Y DIRECTIVOS	20	54,507.28	0	0.00	0	0.00	20	80,637.60	0.00	0	0.00	0.00	0.00	135,144.88	0.00	0.00	0.00
VS														0.00			
F-8														0.00			
F-7														0.00			
F-6														0.00			
F-5	1	3,409.04					1	8,767.00						12,176.04			
F-4	3	9,116.43					3	16,701.00						25,817.43		1,759.55	
F-3	16	41,981.81					16	55,169.60						97,151.41			
F-2														0.00			
F-1														0.00			
PROFESIONALES	5	4,263.56	0	0.00	0	0.00	5	6,606.90	0.00	0	0.00	0.00	0.00	10,870.46	0.00	0.00	0.00
SPA														0.00			
SPB														0.00			
SPC														0.00			
SPD	3	2,628.06					3	3,312.90						5,940.96		1,851.06	
SPE	2	1,635.48					2	3,294.00						4,929.48			
SPP														0.00			
TECNICOS	37	27,707.36	3	2,164.19	0	0.00	39	60,073.67	0.00	0	0.00	0.00	0.00	89,945.22	0.00	0.00	0.00
STA	2	1,668.96					3	2,454.00						4,122.96			
STB	4	3,174.39					4	8,208.00						11,442.39			
STC	6	4,778.95					6	8,749.52						13,528.47			
STD	20	14,373.40	3	2,164.19			23	35,878.20						52,415.79		1,522.51	
STE	2	1,504.27					2	2,208.60						3,712.87			
STF	3	2,207.39					2	2,515.35						4,722.74			
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAA														0.00			
SAB														0.00			
SAC														0.00			
SAD														0.00			
SAE														0.00			
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I2														0.00			
I1														0.00			
I0														0.00			
O9														0.00			
O8														0.00			
SUB-TOTAL ADM (01)	62	86,478.20	3	2,164.19	0	0.00	64	147,318.17	0.00	0	0.00	0.00	0.00	233,965.56	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES																	
PROFESIONALES	1	1,219.75	0	0.00	0	0.00	0	0.00	0.00	1	1,178.00	0.00	0.00	2,397.75	0.00	0.00	0.00
SPB														0.00			
SPE	1	1,219.75								1	1,178.00			2,397.75		109.00	109.00
TECNICOS	83	89,819.26	8	8,615.29	87	43,287.89	0	0.00	0.00	90	53,958.57	0.00	0.00	194,681.01	0.00	0.00	18,240.00
STA	3	2,242.97				485.60				2	2,276.00			4,518.97			218.00
STB	5	5,468.69				2,431.89				5	2,799.47			10,707.05			537.73
STC	66	73,519.18	4	4,399.12	70	35,126.96				70	39,104.90			152,149.56			7,514.57
STD	6	6,452.46				3,096.73				6	4,091.47			13,644.66			646.73
STE	2	1,116.89	3	3,215.07	4	1,571.59				5	4,090.00			9,993.55			545.00
STF	1	1,018.07	1	1,001.10	1	575.72				2	1,590.73			4,185.62			214.37
AUXILIAR	12	12,848.30	0	0.00	12	5,657.73	0	0.00	0.00	12	9,500.20	0.00	0.00	28,006.23	0.00	0.00	1,297.10
SAA														0.00			
SAB	1	1,095.56				242.97				1	818.00			2,156.53			109.00
SAC	6	6,434.69				3,204.89				6	4,592.20			14,231.78			643.10
SAD	5	5,318.05				2,209.87				5	4,090.00			11,617.92			545.00
SAE														0.00			
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I2														0.00			
I1														0.00			
I0														0.00			
O9														0.00			
O8														0.00			
MEDICOS	62	225,241.65	1	3,068.03	47	40,693.22	0	0.00	0.00	62	60,388.60	0.00	0.00	329,381.20	0.00	0.00	5,220.00
N-5	41	154,717.72			33	29,371.43				40	34,453.66			218,542.81			4,341.84
N-4	2	7,157.72								2	484.33			12,007.05			218.00
N-3	15	30,924.68			11	8,797.86				15	15,808.94			75,531.48			2,810.46
N-2	1	3,237.64								1	2,124.67			990.00			1,620.46
N-1	3	9,204.09	1	3,068.03	3	2,523.93				4	3,152.00			17,948.05			438.00
N-1 RESIDENTES														0.00			0.00
ENFERMERAS	56	65,891.84	4	4,217.57	48	41,863.26	0	0.00	0.00	57	48,246.87	0.00	0.00	160,098.54	0.00	0.00	4,620.00
V	15	18,620.09			11	9,912.50				15	15,130.47			43,662.73			1,527.73
IV	2	2,546.72			2	1,747.78				2	1,636.00			5,929.90			218.00
III	24	29,193.94			21	19,111.34				24	18,812.00			67,117.28			2,100.00
II	11	6,757.62			4	3,524.54				6	6,054.67			17,116.83			380.00
I	9	7,783.57	4	4,217.57	10	7,577.70				10	6,604.73			26,183.57			1,440.00
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V														0.00			
IV														0.00			
III														0.00			
II														0.00			
I														0.00			
CIRUJANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V														0.00			
IV														0.00			
III														0.00			
II														0.00			
I														0.00			
OTROS PROF. DE LA SALUD	15	19,014.06	0	0.00	12	8,877.85	0	0.00	0.00	15	16,433.66	0.00	0.00	44,325.57	0.00	0.00	1,616.84
VIII	1	1,324.59			1	934.78				1	758.00			3,017.37			109.00
VII	1	1,293.76			1	771.98				1	818.00			2,883.74			534.10
VI</																	